

APPENDIX D: Historic Performance

Detailed below is a summary by month of rentals and associated revenue of the Belfast Bikes scheme:

Month	Revenue 2018/2019	Rentals 2018/2019	Revenue 2019/2020	Rentals 2019/2020	Revenue 2020/2021	Rentals 2020/2021
April	£7,265.18	13274	£13,985.64	13306	£1,311.14	Furlough
May	£15,358.11	17867	£13,004.20	16720	£329.73	Furlough
June	£12,182.30	17448	£5,211.49	14698	£375.32	Furlough
July	£11,976.75	16878	£10,242.45	15350	£5,260.95	2898
August	£32,835.01	15406	£11,561.18	13799	£9,829.40	4693
September	£10,327.59	15438	£9,265.45	11959	£8,976.51	4755
October	£9,277.69	19373	£7,844.60	12402	£5,509.90	3274
November	£5,810.03	15031	£4,557.74	9173	£5,456.72	3462
December	£4,085.15	10526	£3,546.14	7829	£6,639.72	3149
January	£13,349.20	13316	£4,899.67	9712	£7,832.52	4967
February	£4,992.95	13434	£3,415.03	7540	£14,060.61	9233
March	£6,939.51	12314	£2,270.89	4761	£76,482.84	28903
Totals	£134,399.47	180,305	£89,804.48	137,249	£142,065.36	65334